

KAUA'I ISLAND UTILITY COOPERATIVE

**SCHEDULE "Q" MODIFIED UPDATE
2024 FILING**

MONTH	[1] INCREMENTAL OFF- PEAK UNIT COST \$/MWH	[2] INCREMENTAL ON- PEAK UNIT COST \$/MWH	[3] INCREMENTAL AVERAGE UNIT COST \$/MWH
JAN	171.98	176.42	175.89
FEB	161.05	164.51	164.15
MAR	197.01	183.97	191.52
APR	181.13	183.54	185.98
MAY	167.56	165.79	168.66
JUN	176.85	173.24	176.07
JUL	185.23	177.27	181.18
AUG	206.24	178.76	191.54
SEP	200.50	181.48	190.17
OCT	216.20	192.82	203.37
NOV	189.97	180.22	184.88
DEC	163.11	174.26	170.54
	184.54	178.15	182.43

INCREMENTAL

	<u>OFF</u>	<u>ON</u>	<u>AVG</u>
COMPOSITE	9,279	8,711	8,976
HEAT RATE			