

KAUA'I ISLAND UTILITY COOPERATIVE

**SCHEDULE "Q" MODIFIED UPDATE  
2010 FILING**

<b>MONTH</b>	<b>[1] INCREMENTAL OFF- PEAK UNIT COST \$/MWH</b>	<b>[2] INCREMENTAL ON- PEAK UNIT COST \$/MWH</b>	<b>[3] INCREMENTAL AVERAGE UNIT COST \$/MWH</b>
JAN	9.4	10.6	10.1
FEB	8.7	9.7	9.2
MAR	8.8	9.3	9.1
APR	9.0	9.0	9.0
MAY	9.0	9.5	9.3
JUN	9.4	10.8	10.2
JUL	10.2	12.4	11.5
AUG	9.6	11.8	10.9
SEP	9.9	9.8	9.5
OCT	9.0	9.2	9.1
NOV	9.3	10.4	10.0
DEC	9.3	9.7	9.5
<b>TOTAL</b>	<b>9.3</b>	<b>10.2</b>	<b>9.8</b>

INCREMENTAL

	<u>OFF</u>	<u>ON</u>	<u>AVG</u>
COMPOSITE HEAT RATE	9,236	10,186	9,791

Notes: a) See ERAC mix effective 1/1/2010.  
b) Budgeted fuel prices at 11/1/2009.