

2006 IRP Objectives			
Aligns with 2006 KIUC			
Category	IRP Objective	Criteria	Measurement
Overall Goal	Provide reliable supply at lowest reasonable cost	Annually - Meet framework requirements for updates/IRP	
Reliability	Quick system recovery after disaster	Annually - Review disaster plan and emergency response plan	Continued compliance with standards and policies
	Actionable plan	Annually - File IRP or update	Status of DSM/supply side projects
	Diversify energy supply	Monthly - Monitor unit and PPA availability by fuel supply	% contribution of each to total availability
	Meet adequacy of supply requirements	Annually - File Adequacy of Supply statement with PUC	Reserve margin
Customer Satisfaction	Stabilize rates	Monthly - Track effective rates	% change over time
	Maintain or improve power quality	Annually - Track reported power quality incidents	Number of incidents
	Meet or exceed environmental, health, and safety requirements	Monitor per compliance requirements	Above or below specifications or requirements
	Balance reliability and economics with cultural and social impacts	As activity occurs - Review site selection activity	
Sustainable Energy	Meet or exceed the Renewable Portfolio Standard (RPS)	Monthly - Monitor renewable generation output	Compare to RPS
	Encourage DSM and energy efficiency	Annually - Report as required by IRP Framework, M&E Plan	kW, kWh saved
	Reduce greenhouse gas emissions	Annually calculate	Ton/Year, lbs/kWh
Financial	Optimize heat rate	Monthly - Monitor heat rate	% change over time
	Align with Equity Management Plan	Monthly - Monitor financial reports	Compare to EMP projections
	Optimize system losses	Monthly - Report system losses	% unaccounted for energy
	Pursue system load factor improvement	Monthly - Report system load factor	% Load factor