

Every year, KIUC is required by law to provide our ratepayers annual fuel mix and average electric cost information.

## HRS [§269-16.4] annual fuel mix disclosure.

- (a) Beginning June 1, 2004, and every June 1 thereafter, each retail supplier of electricity shall disclose fuel mix information by generation category to its existing and new retail electricity customers for the prior calendar year.
- (b) Beginning June 1, 2004, and every June 1 thereafter, each retail supplier of electricity shall state the average retail price of electricity (per kilowatt-hour) for each rate class of service for the prior calendar year. The average retail price of electricity for each rate class of service shall be determined by dividing the total electric revenues for each rate class of service by the total kilowatt-hours sold to each respective rate class.
- (c) The disclosure required by this section shall be:
- (1) Printed either on the customer's bill or as a bill insert; provided that this disclosure requirement shall not result in increased costs to ratepayers; and
  - (2) Posted and updated on the supplier's Internet website, if any.
- (d) As used in this section, the term "fuel mix" means the electricity sold to retail electricity customers expressed in terms of percentage contribution by generation category. The total fuel mix included in each disclosure shall total 100 percent. [L 2003, c 147, §2]



### REVENUE

Rate Class of Service	Schedule	2006	2007	2008	2009	2010
Residential	D	\$52,568,487	\$58,823,116	\$67,521,772	\$48,759,892	\$58,599,648
General Lighting Service	G	\$21,628,661	\$23,967,162	\$27,098,626	\$18,738,834	\$22,536,553
General Lighting Service	J	\$19,001,879	\$20,935,075	\$23,757,990	\$15,861,517	\$18,708,703
Large Power	P	\$34,296,005	\$39,318,452	\$48,260,251	\$32,715,713	\$38,937,220
Large Power	L	\$17,003,777	\$18,208,673	\$20,939,501	\$11,999,215	\$14,896,041
Streetlight	SL	\$1,195,058	\$1,286,933	\$1,457,504	\$1,160,789	\$1,381,050
Irrigation		\$190,176	\$344,452	\$415,411	\$264,087	\$35,886
<b>Total Revenue</b>		<b>\$145,884,043</b>	<b>\$162,883,863</b>	<b>\$189,451,055</b>	<b>\$129,500,047</b>	<b>\$155,095,101</b>

### KWH SALES

Rate Class of Service	Schedule	2006	2007	2008	2009	2010
Residential	D	160,271,857	165,177,370	160,479,367	161,946,254	159,425,808
General Lighting Service	G	62,620,645	64,311,197	61,762,667	58,775,630	59,481,202
General Lighting Service	J	59,631,978	60,600,629	57,561,387	54,387,913	53,235,877
Large Power	P	109,605,596	116,805,413	118,083,102	114,413,017	114,521,985
Large Power	L	56,459,174	55,893,565	52,082,601	42,638,562	44,990,571
Streetlight	SL	2,601,027	2,643,480	2,637,376	2,702,271	2,729,677
Irrigation		889,434	1,464,135	1,184,017	1,409,589	148,199
<b>Total KWH Sold</b>		<b>452,079,711</b>	<b>466,895,789</b>	<b>453,790,517</b>	<b>436,273,236</b>	<b>434,533,319</b>

### AVERAGE RETAIL PRICE\*

Rate Class of Service	Schedule	2006	2007	2008	2009	2010
Residential	D	\$0.328	\$0.356	\$0.421	\$0.301	\$0.368
General Lighting Service	G	\$0.345	\$0.373	\$0.439	\$0.319	\$0.379
General Lighting Service	J	\$0.319	\$0.345	\$0.413	\$0.292	\$0.351
Large Power	P	\$0.313	\$0.337	\$0.409	\$0.286	\$0.340
Large Power	L	\$0.301	\$0.326	\$0.402	\$0.281	\$0.331
Streetlight	SL	\$0.459	\$0.487	\$0.553	\$0.430	\$0.506
Irrigation		\$0.214	\$0.235	\$0.351	\$0.187	\$0.242

\*All-in cost including customer charge, applicable demand charges and surcharges.

Fuel Mix Generation*	2006	2007	2008	2009	2010
Biomass	1,971,638	1,400,362	1,095,193	2,219,370	0
Fossil Fuel	436,740,493	461,001,302	437,828,184	417,228,747	417,117,412
Hydro	36,888,298	26,300,465	36,253,752	36,364,756	35,640,977
Photovoltaic	373,000	522,769	3,924,000	5,023,000	6,221,983
<b>Total</b>	<b>475,973,429</b>	<b>489,224,897</b>	<b>479,101,129</b>	<b>460,835,873</b>	<b>458,980,371</b>

\* Gross Generation kWh

Fuel Mix Percentage	2006	2007	2008	2009	2010
Biomass	0.4%	0.3%	0.2%	0.5%	0.0%
Fossil Fuel	91.8%	94.2%	91.4%	90.5%	90.9%
Hydro	7.8%	5.4%	7.6%	7.9%	7.8%
Photovoltaic	0.1%	0.1%	0.8%	1.1%	1.4%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>