

## RATE DATA SHEET

BASE RATES EFFECTIVE 01-Nov-98	(1) EFFECTIVE RATES 01-Aug-04
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**SCHEDULE "D" - RESIDENTIAL**

-Customer charge (per Customer, per month)	\$9.72	\$9.72
-All kWh per month (add to customer charge)	\$0.17489	\$0.26014
-The minimum monthly charge shall be	\$12.16	\$12.16

**SCHEDULE "G" - GENERAL LIGHT & POWER SERVICE (Small Commercial):**

*(Not greater than 30 kW demand and 10,000 kWh use per month)*

-Customer charge (per customer, per month)	\$21.89	\$21.89
-All kWh per month (add to customer charge)	\$0.19118	\$0.27213
-The minimum monthly charge shall be	\$24.31	\$24.31

**SCHEDULE "J" - GENERAL LIGHT & POWER SERVICE (Large Commercial):**

*(Greater than 30 kW and less than 100 kW demand or 10,000 kWh per month)*

-Customer charge (per customer, per month)	\$36.48	\$36.48
-Demand charge per kW of monthly demand	\$6.08	\$6.08
-Energy charge (added to demand charge)		
-All kWh per month (add to customer charge)	\$0.16031	\$0.24110
-The minimum monthly charge shall not be less than	\$182.37	\$182.37

**SCHEDULE "L" - LARGE POWER (Primary)**

*(Demand greater than 100 kW - metered on primary side of meter)*

-Customer charge (per customer, per month)	\$334.35	\$334.35
-Demand charge per kW of monthly demand	\$13.13	\$13.13
-Energy charge (added to demand charge)		
First 400 kWh per kW of billing demand	\$0.14366	\$0.22688
All over 400 kWh per kW of billing demand	\$0.12540	\$0.20862
-Minimum monthly charge: Customer + Demand Charge		

**SCHEDULE "P" - LARGE POWER (Secondary)**

*(Demand greater than 100 kW - metered on secondary side of meter)*

-Customer charge (per customer, per month)	\$346.51	\$346.51
-Demand charge per kW of monthly demand	\$10.45	\$10.45
-Energy charge (added to demand charge)		
First 400 kWh per kW of billing demand	\$0.15279	\$0.23789
All over 400 kWh per kW of billing demand	\$0.13324	\$0.21834
-Minimum monthly charge: Customer + Demand Charge		

**SCHEDULE "Q" MODIFIED - COGENERATORS**

-Energy credit payment rate to customers (per kWh)	Effective Annual Rate 01-Jan-04 \$0.08810	Prior Month's Rate 01-Jul-04 \$0.10550
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**SCHEDULE "SL" - STREET LIGHTING**

*(Depending on type of service)*

-All kWh per month (add to fixture charge)	\$0.23339	\$0.31021
-The minimum monthly charge shall be the fixture charge		

-Fixture charge (per fixture-per month multiplied by no. of fixtures)	
HPS 100 W (per fixture-per month)	\$5.74
HPS 150 W (per fixture-per month)	\$5.74
HPS 200 W (per fixture-per month)	\$5.95
HPS 250 W (per fixture-per month)	\$5.95
HPS 400 W (per fixture-per month)	\$6.20

ENERGY RATE ADJUSTMENT FACTORS:	
Schedule D, G, J, L, P, SL	\$0.07609
Schedule Q	\$0.01740

*(See rate schedules for additional information)*

MONTHLY EFFECTIVE RATES INCLUDE:	
(1) kWh increase to base energy rates for ENERGY RATE ADJUSTMENT CLAUSE	\$0.07609
(1) kWh increase to base energy rates for RESOURCE COST SURCHARGE - Schedule D	\$0.009156
(1) kWh increase to base energy rates for RESOURCE COST SURCHARGE - Schedule G	\$0.004859
(1) kWh increase to base energy rates for RESOURCE COST SURCHARGE - Schedule J	\$0.004696
(1) kWh increase to base energy rates for RESOURCE COST SURCHARGE - Schedule L	\$0.007126
(1) kWh increase to base energy rates for RESOURCE COST SURCHARGE - Schedule P	\$0.009013
(1) kWh increase to base energy rates for RESOURCE COST SURCHARGE - Schedule SL	\$0.000727